Nevada Early Childhood Advisory Council

POLICY AND FINANCE SUBCOMMITTEE

2022-2025 WORKPLAN

Goal 4: Identify Budget and Finance Strategies to Drive Policy Goals and Objectives

Objective 4.1: Perform fiscal analysis of early childhood funding streams and program development needs KEY ACTIVITY	ASSIGNED ECAC MEMBERS (General & Subcommittee)	DELEGATED TO ANOTHER SUBCOMMITTEE	STATUS: ACTIVE COMPLETE ONGOING WITHDRAWN	PROJECTED END DATE	APPROVED DOCUMENTS & LINKS	PROJECTED OUTCOMES & DELIVERABLES	FOLLOW UP ACTION STEPS	NOTES
Secure contract with The Children's Funding Project to conduct fiscal mapping project. The Children's Cabinet with funding support from Children's Advocacy Alliance	DENISE TANATA		COMPLETE	Q2 2022		FULLY EXECUTEDCONTRACT		
Compile a comprehensive list of early childhood programs, services and infrastructure support, including funding sources.	DENISE TANATA		COMPLETE	Q3 2022		DEVELOP THE LIST		
Identify finance/budget contacts for each program, service and support identified in the list.	DENISE TANATA		COMPLETE	Q4 2022		CONTACT LIST COMPLETE		
Secure contract to begin cost modeling analysis of the childcare subsidy program in Nevada.	MARTY ELQUIST		COMPLETE	Q3 2022		FULLY EXECUTED CONTRACT		
Identify all projects/analysis currently taking place or needed to estimate the actual or needed costs for all ECS programs/services/infrastructure needs	DENISE TANATA		COMPLETE	Q3 2023			COMPLETED 6.30.24: Childcare Subsidy (P5 Fiscal Strategies) COMPLETED 6.30.24 NV Ready PreK (WestEd) COMPLETED 2.2024: Surveys sent to licensed providers COMPLETED 6.30.24 Universal PreK / WESTED WESTED TO SET UP GROUPS EST. DATE: 9.30.24- Childcare facilities fiscal analysis	Recommended report be requested for Nevada Ready Pre-K Resources Shared https://reports.ecs.org/comparisons/vi ew-by-state/883/NV
Secure contract with The Children's Funding Project to conduct fiscal mapping project.	DENISE TANATA		COMPLETE	Q2 2022		EXECUTED CONTRACT		The Children's Cabinet with funding support from Children's Advocacy Alliance
Compile a comprehensive list of early childhood programs, services and infrastructure support, including funding sources.	DENISE TANATA		COMPLETE	Q3 2022	Funding Map	LIST DEVELOPED	DEVELOP THE LIST OF CPM [REEH=HENZIVE E.C. SYSTEMS AND FUNDING SOURCES	
Identify finance/budget contacts for each program, service and support identified in the list.	DENISE TANATA		COMPLETE	Q4 2022		COMPREHENSIVE LIST OF ECE PROGRAMS	Contact List Complete	
Secure contract to begin cost modeling analysis of the childcare subsidy program in Nevada.	MARTY ELQUIST		COMPLETE	Q3 2022		SECURE FUNDING CONTRACT	fully executed contract	
Intersections with Other Subcommittees/Initiatives:								
Barriers and/or Assistance Needed:								

Objective 4.2: Identify funding pathways and policy changes needed to meet program and system goals. KEY ACTIVITY	ASSIGNED ECAC MEMBERS (General & Subcommittee)	DELEGATE TO SUBCOMMITTEE	STATUS: ACTIVE COMPLETE ONGOING WITHDRAWN	PROJECTED END DATE	APPROVED DOCUMENTS & LINKS	PROJECTED OUTCOMES & DELIVERABLES	FOLLOW UP ACTION STEPS	NOTES

	Develop list of policy changes needed to improve early childhood systems, in collaboration with other NECAC subcommittees and relevant partners.	DENISE TANATA		**COMPLETE**	Q4 2023		LIST OF KEY POLICY RECOMMNEDATIONS	Continue to develop a more comprehensive list. Review national points and see where Nevada ranks and what policies are recommended. Identify what the system issues are then identify where the focus should be. Discussed with the GENERAL ECAC. Reviewed national points showing Nevada's ranking and what policies are recommended. CAA to share policy recommendations	RECOMMEND: Add a review of this item for the GENERAL ECAC February 2024 meeting. Resources shared https://www.leg.state.nv.us/App/InterimCommittee/REL/Document/29578 https://reports.ecs.org/comparisons/view-by-state/883/NV
	Establish a system for sharing policy issues/priorities impacting the early childhood system that is accessible, equitable and sustainable, including processes for follow-up and implementation.	CAA / ALL MEMBERS		**COMPLETE**	Q3 2023			CAA TO SHARE POLICY RECOMMENDATIONS	System established CAA Policy Priority Document is posted on the nvecac.com
	Develop talking points or key messaging for identified policy priorities.			**COMPLETE**	Q1 2023		Talking points made on 11.20.24 for : AB113 - Governor's Office AB114 - ECAC SUPPORT	Talking points to be discussed and drafted for: AB113 AB114 Talking points to share # of key stakeholders	
	Identify eligibility requirements for key early childhood programs and services to identify opportunities for alignment and development of an Eligibility Portal.			**COMPLETE**	continued to year 3 Q1 2024		EC Eligibility List EC Eligibility Portal	initial list of programs identified pending further revisions and additions.	Estimated timeline is update to Q1 2024 FIRST 5 NEVADA WEBSITE: https://www.first5nevada.org/
	Intersections with Other Subcommittees/Initiatives:							Pritzker PN3 Implementation Plan CAA Policy Agenda	
	Barriers and/or Assistance Needed:							all barriers and policy issues identified	
	KEY ACTIVITY	**ASSIGNED ECAC MEMBERS** (General & Subcommittee)	**DELEGATE TO SUBCOMMITTEE**	**STATUS: ACTIVE COMPLETE ONGOING WITHDRAWN**	**PROJECTED END DATE**	**APPROVED DOCUMENTS & LINKS**	**PROJECTED OUTCOMES & DELIVERABLES**	**FOLLOW UP ACTION STEPS**	**NOTES**
	RECOMMENDED ACTIVITIES THAT ARE IN PROGRESS:								
	Complete an Early Childhood Fiscal Map identifying all public funding for NV's ECS			**5.2024 COMPLETE**					Request for an update on the Fiscal Mapping
	Establish strategy for annually updating the NV EC Fiscal Map				IN PROGRESS				
	Conduct a gap analysis to identify additional funding needed to fully support the provision of key early childhood programs and services				Q4 2024				
	Develop a Revenue Plan to identify potential funding sources to fill the identified gap in funding for key EC programs and services				Q4 2024				
	KEY ACTIVITY	**ASSIGNED ECAC MEMBERS** (General & Subcommittee)	**DELEGATE TO SUBCOMMITTEE**	**STATUS: ACTIVE COMPLETE ONGOING WITHDRAWN**	**PROJECTED END DATE**	**APPROVED DOCUMENTS & LINKS**	**PROJECTED OUTCOMES & DELIVERABLES**	**FOLLOW UP ACTION STEPS**	**NOTES**